

Pupil premium grant planned expenditure: 2017/18

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	694
Total number of pupils eligible for PPG	67 pupils
Amount of PPG received per pupil	Ever 6 FSM £935 per pupil, Service children £300 per pupil
Total amount of PPG received	£57830

Our key objectives in spending PPG 2017-18

1. To continue to target all interventions on the focus areas which have been identified as: attendance; behaviour and/or motivation; study skills; organisation and homework; and English and Maths skills.
2. To have a data-driven mentoring programme to intervene with Y11 pupils not making sufficient levels of progress. In particular we will focus on revision behaviour leading up to the mock exams and provide pupils with mentoring and revision resources and skills.
3. To improve the attendance, motivation, confidence and assessment levels of the PPG eligible pupils in Year 9. The main focus of this work will be through the Premier League Enterprise Core Programme delivered in collaboration with Stoke City FC.
4. To give advice and guidance throughout the Year 8 and 9 options process to increase the number of PPG eligible pupils being entered for and successful in the EBACC subjects.

How are we spending the Pupil Premium Grant?

- Intensive Pupil Premium Co-ordinator/Progress Manager/Leadership Team support for 1 to 1 sessions across all key stages including progress meetings
- Assistant SENCo facilitator posts to support learners in English, Science and those with Higher Level Needs.
- Specialist Inclusion Support Assistant support to enable catch-up at Key Stage 4 and make interventions to raise literacy and numeracy levels at Key Stage 3.

- Behaviour Support specialist employed by the school to increase motivation, attendance and support learning in the classroom.
- Intensive mentor support for every Year 11 PPG eligible pupil.
- MIND counsellor employed one day per week in school. Intervention mentor employed one day per week to focus on motivation, organisation and study skills.
- SCFC Enterprise Programme for Year 9 students.
- Higher aspirations opportunities including trips to universities and colleges and apprenticeship providers for post-16 education and pathways.
- Music tuition for selected FSM students.
- Subsidised trips and visits for pupils where their attendance is important for the curriculum or their personal development.
- Subsidised school uniform for FSM students.
- Study skills materials to support the mentoring programmes.
- Revision guides provided for all PPG eligible pupils, if recommended by the DTL of that subject.

September 2017